



WILLIAM T FUJIOKA  
Chief Executive Officer

## County of Los Angeles CHIEF EXECUTIVE OFFICE

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September 11, 2007

Board of Supervisors  
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Fifth District

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**PROBATION DEPARTMENT: APPROVAL TO EXTEND CONTRACT WITH THE  
NEW ROADS SCHOOL TO PROVIDE AN ENHANCED EDUCATION TRANSITION  
SERVICES PROGRAM UNDER THE JUVENILE JUSTICE CRIME PREVENTION ACT  
(ALL DISTRICTS - 3 VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Delegate authority to the Chief Probation Officer to prepare and execute a modification to the contract with the New Roads School (New Roads) for the provision of an enhanced education transition services program for Probation wards at Camp Gonzales, after approval as to form by County Counsel, to extend the agreement for a six-month period of October 1, 2007, through March 30, 2007, at a total maximum cost of \$200,000; fully offset by Juvenile Justice Crime Prevention Act (JJCPA) funds. Funding for this modification is included in the fiscal year (FY) 2007-08 Adopted Budget.
2. Delegate authority to the Chief Probation Officer to approve the addition or replacement of any agency subcontracting with New Roads and to execute modifications with approval as to form by County Counsel.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS:**

The purpose of the recommended actions is to obtain Board approval to extend a current contract with New Roads to continue providing an enhanced education transition services program for Probation wards at Camp Gonzales under the Comprehensive

Multi-Agency Juvenile Justice Plan (Plan) authorized under the JJCPA. The recommended contract extension will allow New Roads to continue providing instructional enrichment programs and linkages to community educational/vocational learning services to Probation wards. The contracted services include a variety of programs that are designed to challenge the participant's intellectual curiosity, cultivate their academic capabilities, and develop marketable skills. The target youth are directed towards individualized educational enrichment that stimulates learning and a desire for success through learning methods that accelerate attainment of course credits and lead to college, trade school, or military enrollment or eligibility, internships, and/or employment.

The current contract with New Roads expires on September 30, 2007. On March 30, 2007, Probation released a Request for Proposals (RFP) for services similar to those currently provided by New Roads. However, the RFP was cancelled after it was determined that additional review of the required services was necessary. Probation is carefully analyzing the current scope of work to ensure that any future contracted services are consistent with the Department's strategic direction as it relates to evidence-based programming and the camp redesign. The six-month extension will provide Probation the necessary time to assess the specific needs at Camp Gonzales, develop a scope of work that best fits the needs of the Department and the JJCPA program, and to release a new RFP.

#### Implementation of Strategic Plan Goals

The recommended actions are consistent with the Countywide Strategic Plan Goal No. 1: Service Excellence; and Goal No. 5: Children and Families' Well-Being. Implementation of the recommendations will enable a continuum of service models for youth that encourage them to accept responsibility for their lives, make positive changes, and take steps towards personal development.

#### **FINANCIAL IMPACT/FINANCING:**

The maximum cost for the six-month contract extension term is \$200,000; fully offset by JJCPA funds. There is no net County cost impact. Funding for this extension is included in the FY 2007-08 Adopted Budget. The contract includes provisions for non-appropriation of funds and budget reductions.

#### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS:**

The proposed contract extension will avoid a break in services while the Department assesses the specific needs at Camp Gonzales to develop a scope of work that best fits the JJCPA program and release a new RFP.



The current contract includes all of the required terms and conditions, including debarment, jury service, GAIN/GROW, and non-responsibility.

This is a Non-Prop A contract. Consequently, there are no departmental employee relations issues and the contract extension will not result in a reduction of County services.

The Department will not request the contractor to perform services that exceed the Board-approved contract amount, scope of work, and/or contract dates.

**CONTRACTING PROCESS:**

On August 20, 2002, your Board approved a contract with Crossroads School for Arts and Science. The contract was awarded on a competitive basis as a result of a RFP process. On June 17, 2003, your Board approved the assignment of the same contract to New Roads School. The contract with New Roads expires on September 30, 2007, and there are no extension options available.

**IMPACT ON CURRENT SERVICES (OR PROJECTS):**

Approval of the recommended actions will enable Probation to continue providing the enhanced education services as outlined in the JJCPA program.

Respectfully submitted,



William T Fujioka  
Chief Executive Officer

WTF:SRH:RDC  
RBT:YY:yjf

c: County Counsel  
Probation Department

Extend.contract.New.Roads.bl